

Energy Cost Budget / PRM Summary

Project Name:	Date: August 10, 2011
City:	Weather Data: Milwaukee, Wisconsin

Note: The percentage displayed for the "Proposed/ Base %" column of the base case is actually the percentage of the total energy consumption.

* Denotes the base alternative for the ECB study.

		* Alt-1 Proposed			Alt-2 Baseline		
		Energy 10 ⁶ Btu/yr	Proposed / Base %	Peak kBtuh	Energy 10 ⁶ Btu/yr	Proposed / Base %	Peak kBtuh
Lighting - Conditioned	Electricity	192.0	13	56	246.1	128	72
Space Heating	Electricity	323.2	21	229	12.4	4	2
	Gas	0.0	0	0	2,385.8	0	1,473
Space Cooling	Electricity	112.2	7	59	224.1	200	213
Pumps	Electricity	79.7	5	10	50.4	63	7
Heat Rejection	Electricity	8.7	1	1	19.1	220	21
Fans - Conditioned	Electricity	117.3	8	26	489.1	417	140
Receptacles - Conditioned	Electricity	581.8	38	94	575.8	99	93
Stand-alone Base Utilities	Electricity	112.5	7	32	111.8	99	31
Total Building Consumption		1,527.4			4,114.6		

		* Alt-1 Proposed	Alt-2 Baseline
Total	Number of hours heating load not met	0	0
	Number of hours cooling load not met	1,023	0

		* Alt-1 Proposed		Alt-2 Baseline	
		Energy 10 ⁶ Btu/yr	Cost/yr \$/yr	Energy 10 ⁶ Btu/yr	Cost/yr \$/yr
Electricity		1,527.4	50,350	1,728.8	68,717
Gas		0.0	0	2,385.8	23,739
Total		1,527	50,350	4,115	92,456

Note: Energy used values were reduced on a pro-rated basis to eliminate the First Floor Processing Plant energy consumption which is not supported by Energy Star Target Finder. See attached Chart

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From Energy Model Including First Floor		
	Proposed (kBtu)	Base (kBtu)
Lighting	192,000	246,100
Heating	323,200	12,400
Heating - Gas	0	2,385,800
Cooling	112,200	224,000
pumps	79,700	50,400
heat rejection	8,700	19,100
fans	117,300	489,100
receptacles	581,800	575,800
base utilities	112,500	111,800
Total	1,527,400	4,114,500

From Energy Model Excluding First Floor *		
	Proposed (kBtu)	Base (kBtu)
Lighting	134,400	172,270
Heating	226,240	8,680
Heating - Gas	0	1,670,060
Cooling	78,540	156,800
pumps	55,790	35,280
heat rejection	6,090	13,370
fans	82,110	342,370
receptacles	407,260	403,060
base utilities	78,750	78,260
Total	1,069,180	2,880,150

*From 2 months of metered energy data, it is determined that the first floor uses 30% of the energy of the building. The table on the right Therefore the data in this table reduces the total energy from the model by 30%.